Manchester Transit Authority

ID Number: 1002

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Manchester, NH 03101-2799

System Wide Information

Modal Information

Chief Executive Officer: Donald L. Clay, General Manager (603)623-8801

Data Source: 2000 National Transit Database

9/18/2001 14:15

Manchester, Nrr 03 to 1-27 99	System Wide	Information			Modal Information	(003)023-0001
General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 199	90 Census	Fare Revenues Earned		Operating Expense	\$1,758,831	\$116,870
Manchester, NH		Directly Operated	\$25	2,521 Capital Funding	\$512,089	\$0
Square Miles	47	Purchased Transportation	•	Annual Passenger Miles	2,268,383	30,734
Population	114,918	Total Fare Revenues Earned	\$25	2,521 Annual Vehicle Revenue Miles	433,711	30,734
Population Ranking out of 405 UZAs	199	Total Fare Revenues Earned	\$20	Annual Unlinked Trips	438,353	6,004
Population Ranking out of 405 02AS	199	Sources of Operating Funds Expended		·		22
			605	Average Weekday Unlinked Trips	1,579	
		Passenger Fares		2,521 Annual Vehicle Revenue Hours	29,556	2,977
		Local Funds	70	3,654 Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		0 Vehicles Available for Maximum Service	15	5
Square Miles	47	Federal Assistance ¹		1,000 Average Fleet Age in Years	8.2	2.8
Population	114,918	Other Funds	16	8,527 Vehicles Operated in Maximum Service	12	3
		Total Operating Funds Expended	\$1,77	5,702 Peak to Base Ratio	1.0	N/A
				Percent Spares	25%	67%
Service Consumption				Incidents	5	0
Annual Passenger Miles	2,299,117	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	444,357	Salaries, Wages and Benefits	\$1,48		-	-
Average Weekday Unlinked Trips	1,601	Materials and Supplies		6,761 Performance Measures		
Average Saturday Unlinked Trips	658	Purchased Transportation	10	0		
Average Sunday Unlinked Trips	48	Other Operating Expenses	10	1,839 Service Efficiency		
Average Suriday Offilinked Trips	40			<u> </u>	\$4.06	#2.00
		Total Operating Expenses	\$1,87			\$3.80
		5 6 . 5		Operating Expense per Vehicle Revenue Hour	\$59.51	\$39.26
Service Supplied		Reconciling Cash Expenditures		\$0		
Annual Vehicle Revenue Miles	464,445			Cost Effectiveness		
Annual Vehicle Revenue Hours	32,533	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.78	\$3.80
Vehicles Available for Maximum Servic		Local Funds	\$8	7,269 Operating Expense per Unlinked Passenger Trip	\$4.01	\$19.47
Vehicles Operated in Maximum Service		State Funds		0		
Base Period Requirement	12	Federal Assistance 2		4,820 Service Effectiveness		
		Total Capital Funds Expended	\$61	2,089 Unlinked Passenger Trips per Vehicle Revenue Mile	1.01	0.20
				Unlinked Passenger Trips per Vehicle Revenue Hour	r 14.83	2.02
Vehicles Operated in Maximum	Service	Uses of Capital Funds				
				Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock		Total Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 12	0	Bus \$247,800		2,089		4.40
Demand Response 3	0	Demand Response 0	0	0 \$5.00 \$1.00 -		1.40
Total 15	0	Total \$247,800	\$264,289 \$512	\$0.80		1.20
				\$3.00	_	1.00
				\$3.00 \$0.60		0.80
				\$2.00 \$0.40 -		0.60
				\$1.00		0.40
				\$1.00 \$0.20 -		0.20
				\$0.00 -	 	0.00
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
0		0	to Proceeded	Demand Response		
Sources of Operating Funds E	-xpended	Sources of Capital Fund	ds Expended	Operating Expense per	Operating Expense per	Passenger Trips per
Other	Fares	Local		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
9%	14%	14%				2.05
				\$5.00		0.25
				\$4.00		0.20
				\$4.00		
				\$3.00		0.15
				62.00		0.10
Local				\$2.00		
40%				\$1.00 -		0.05
	Federa			\$0.00 \$0.00		0.00
	3/9	/0	Federal	96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
			86%	33 3. 00 00 00		20 2. 00 00 00

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.